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4 BILL NO. R-74-12- 07

5 RESOLUTION NO. R- 109-74

6 A RESOLUTION transferring certain funds in the  
7 1974 Budget of the Human Resources Department

8 WHEREAS, there are insufficient funds in Account No. 10-670-212,  
9  
10 Travel, for the remainder of 1974; and

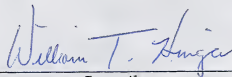
11 WHEREAS, there are insufficient funds in Account No. 10-670-241,  
12 Printing to cover the expenditures of printing a social service booklet and in con-  
13 nection with the Bicentennial celebration; and

14 WHEREAS, there are sufficient funds in Account No. 10-670-111,  
15 Services Personal, to cover said expenses.

16 NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF  
17 THE CITY OF FORT WAYNE, INDIANA:

18 That the sum of \$10,000.00 is hereby transferred from Account No.  
19 10-670-111, Services Personal in the 1974 Budget of the Human Resources Depart-  
20 ment to the following:  
21

22 \$ 1,000.00 to Account No. 10-670-241, Travel  
23 \$ 9,000.00 to Account No. 10-670-241, Printing

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Councilman

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34 APPROVED AS TO FORM  
35 AND LEGALITY.

  
CITY ATTORNEY

Read the first time in full and on motion by Hengie, seconded by V. Schmidt, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_, 197\_\_\_\_, at \_\_\_\_\_ o'clock P.M., E.S.T.

Date: 12/10/74

Charles W. Talarico  
CITY CLERK

Read the third time in full and on motion by Hengie, seconded by V. Schmidt, and duly adopted, placed on its passage.

Passed (~~LAST~~) by the following vote:

	AYES <u>8</u>	NAYS <u>1</u>	ABSTAINED _____	ABSENT _____	to-wit:
BURNS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
HINGA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
KRAUS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NUCKOLS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SCHMIDT, D.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SCHMIDT, V.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
STIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
TALARICO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

DATE: 12-17-74

Charles W. Talarico  
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution) No. B-109-74, on the 17<sup>th</sup> day of December, 1974.

ATTEST: (SEAL)

Charles W. Talarico  
CITY CLERK

Samuel J. Talarico  
PRESIDENT OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 18<sup>th</sup> day of December, 1974, at the hour of 10<sup>00</sup> o'clock A. M., E.S.T.

Charles W. Talarico  
CITY CLERK

Approved and signed by me this 23<sup>rd</sup> day of December, 1974, at the hour of 11<sup>00</sup> o'clock A. M., E.S.T.

Ralph J. Frowd  
MAYOR

Bill No. R-74-12-07

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred ~~an Ordinance~~  
a resolution transferring certain funds in the 1974 Budget of the Human  
Resources Department

have had said Ordinance under consideration and beg leave to report back to the Common  
Council that said Ordinance Do PASS.

William T. Hinga - Chairman

John Nuckols - Vice-Chairman

James S. Stier

Winfield C. Moses, Jr.

Paul M. Burns

*William T. Hinga*  
*John Nuckols*  
*James S. Stier*  
*Winfield C. Moses, Jr.*  
*Paul M. Burns*

CONCURRED IN  
DATE 12-17-74 CHARLES W. WESTERMAN, CITY CLERK

Date December 4, 1974

TO THE CITY CONTROLLER:

The HUMAN RESOURCES DEPARTMENT  
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 1,000.00 from

Account No. 10-670-111 Title SERVICES PERSONAL to

Account No. 10-670-213 Title TRAVEL.

Reason for Transfer There are insufficeitn funds remaining in the  
Human Resources travel account to reimburse employees for incurred  
travel expenses and to cover necessary trips for the remainder of 1974.

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\_\_\_\_\_

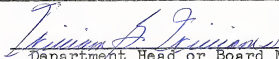
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Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date December 4, 1974

TO THE CITY CONTROLLER:

The HUMAN RESOURCES DEPARTMENT  
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 9,000.00 from

Account No. 10-670-111 Title SERVICES PERSONAL to

Account No. 10-670-241 Title PRINTING.

Reason for Transfer There are insufficient funds remaining in the  
Human Resources Printing Account to cover the expenditures of printing  
a social services booklet and certain printings in connection with the  
Bicentennial celebration. These printings will enhance the public  
relations and image of the City.

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Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

## Memorandum

To Jim Haley, Deputy City Controller

Date 12/17/74

From Bill Williams

Subject Transfer of \$9,000.00 from Acct. No. 10-670-111 (title

COPIES TO:

Services Personal) to Acct. No. 10-670-241 (title Printing).

Jim, perhaps this additional information will provide the necessary justification for the above requested transfer.

Point 1 - Initially, our \$4000.00 contribution to United Way's Social Service Directory was to keep the cost of the directory at a nominal rate (\$5.00), and also to provide directories free to those agencies whose meager budgets precluded their purchasing one at almost any cost. However, we found it not possible to produce the directory under an \$8.00 cost per copy. Therefore, we have had to increase the number of agencies we would have to provide a free copy or a copy at a greatly reduced rate.

Furthermore, a great deal of up-dating was necessary in producing this directory, which was an approximate two year effort on the part of United Way. This cost has not been made a part of the cost of a directory as we felt \$8.00 to be high enough and yet be within the budgets of many agencies.

Thus, our cost contribution is as follows:

\$1,520.00	- cost of providing copies to selected agencies operating on very meager budgets
1,560.00	- cost of up-dating, which will continue on an on-going basis
240.00	- cost of providing copies to appropriate city depts.

\$3,320.00

DIGEST SHEET

3-74-12-07

TITLE OF ORDINANCE RESOLUTIONDEPARTMENT REQUESTING ORDINANCE HUMAN RESOURCES DEPARTMENTSYNOPSIS OF ORDINANCE A resolution transferring certain funds within  
the 1974 budget of the Human Resources Department.EFFECT OF PASSAGE Enable the payment of necessary travel expenses and  
the contracting for printing social services and bicentennial information.

EFFECT OF NON-PASSAGE \_\_\_\_\_

MONEY INVOLVED (Direct Costs, Expenditures, Savings) \_\_\_\_\_  
\$10,000ASSIGNED TO COMMITTEE (J.N.) FinanceDATE SUBMITTED: 12/4/74